

North Carolina Department of Health and Human Services Division of Mental Health, Developmental Disabilities and Substance Abuse Services

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Michael F. Easley, Governor Carmen Hooker Odom, Secretary Director

Michael Moseley,

February 14, 2005

MEMORANDUM

TO: Area Directors

County Managers

FROM: Wanda Mitchell

RE: (a) Area and County Populations Figures as of July 1, 2005

(b) Area Population Changes from July 1, 2004 to July 1, 2005

Utilizing county population figures secured from the Office of State Demographics with the Office of State Budget and Management, the Division Budget Office compiled the two attached reports. The updated July 1, 2005, population figures are the "official" population figures the Division will utilize effective July 1, 2005, for any allocation actions associated with population.

The first attachment of four pages titled "Area Program Population Changes: July 1, 2004 to July 1, 2005 Population Projections" compares population changes from July 2004 to July 2005. Changes in the population amounts and percent change are presented.

Both of the attached documents are being posted on the Division's Budget Office public web page at http://www.dhhs.state.nc.us/mddsas/budget under the major heading "Population".

If you have any questions, you may reach me by e-mail at Wanda.Mitchell@ncmail.net or by phone at (919) 733-7013.

Attachments

cc: Secretary Carmen Hooker Odom

Lanier Cansler

DMH Executive Leadership Team

State Facility Directors Carol Duncan-Clayton

Patrice Roesler Kaye Holder Laketha Miller Wayne Williams

Bob Duke Dick Oliver MH Commission Chair Regional Accountants Coalition 2001 Chair SCFAC Chair Area Finance Officers



